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**Information paper on the allocation of the expenditure to the projects and activities
of the Institute in 2006-2007**

(prepared by the UNIDROIT Secretariat)

<i>Summary</i>	<i>See below</i>
<i>Action to be taken</i>	<i>For information of the General Assembly</i>
<i>Related documents</i>	<i>None</i>

Introduction

1. At its 60th session, the General Assembly showed the interest to know in detail the allocation of the expenditure to the projects of the Institute. The Secretariat prepared documents to this effect, that were submitted to the Governing Council at its 86th session, held in Rome from 16 to 18 April 2007, and to the Finance Committee at its 62nd session, held in Rome on 4 October 2007, with a view to receiving their opinion.
2. The Governing Council and the Finance Committee shared the interest shown by the General Assembly and agreed that this information may permit to the institutions of UNIDROIT to have a more precise picture of the finances of the Institute.
3. To this effect, the allocation of expenditure to the projects of the Institute is illustrated in this document; for 2006 only the legislative activities are included in this paper, where for 2007 all the activities are covered.

	project/activity	2006 expenditure (UNIDROIT regular budget)
	GOVERNANCE / ADMINISTRATION	GC reimbursement members: 36,000 GC interpreters: € 3,300 FC interpreters: € 1,100 / GA interpreters: € 1,100 technical services for <u>all</u> meetings in Villa Aldobrandini in 2006: € 6,700 (microphones, etc.) official journeys: € 14,000
ongoing activities	UNIDROIT Principles International Commercial Contracts (3rd edition)	WG meeting, June 2006: € 38,000
	Cape Town Convention - Railway Protocol	Organisation Diplomatic Conference (February 2007): postage/documents: € 2,225 / official journeys: € 3,000
	Cape Town Convention - Space Assets Protocol	--
	Model Law on Leasing	meetings Advisory board (Feb. and Sept. 2006): interpreters: € 8,700
	Draft Convention on Intermediated Securities	meetings (2 nd and 3 rd session CGE, March and Nov. 2006) FAO premises: € 33,500 / interpreters: € 16,650 official journeys: € 18,000
	Cape Town Convention - Agricultural Construction Mining Equip. Protocol	--
	Trading in Securities in Emerging Markets	--
implementation / promotion	Depository Function Cape Town Convention	--
	2004 UNIDROIT Principles International Commercial Contracts	publications: € 2,000 (translation)
	2004 ALI/UNIDROIT Principles Transnational Civil Procedure	--
	Franchising (2002 Model law – 1998 Guide)	official journeys: € 700
	2001 Cape Town Convention – Aircraft Protocol	publications: € 19,000 (Acts & Proceedings) official journeys: € 1,600
	1995 Convention on Stolen or Illegally Exported Cultural Objects	official journeys: € 1,200
	1988 Convention on International Factoring	--
	1988 Convention on International Leasing	--
	1973 Washington Wills Convention	--

	project/activity	2007 expenditure (UNIDROIT regular budget)	2007 receipts	extra-budgetary and private donors contributions	notes
	GOVERNANCE / ADMINISTRATION	meetings: € 40,000 technical assistance for meetings: € 8,000 official journeys: € 12,000			
ongoing activities	UNIDROIT Principles International Commercial Contracts (3rd edition)	WG meeting: € 40,000 official journeys: € 5,000			
	Cape Town Convention - Space Assets Protocol	official journeys: € 2,400		meetings: external funding by private donors	
	Model Law on Leasing	official journeys: € 3,000		1st CGE: external funding	
	Draft Convention on Intermediated Securities	meetings: € 19,000 official journeys: € 9,000			
	Cape Town Convention - Agricultural Construction Mining Equip. Protocol	--			
	Trading in Securities in Emerging Markets	--			
	GNNS Services	--			

implementation /promotion	Depositary Function Cape Town Convention	--			
	2007 Cape Town Convention - Railway Protocol	official journeys: € 3,000		Diplomatic Conf. costs borne by host Gov't (Luxembourg)	
	2004 UNIDROIT Principles International Commercial Contracts		expected by the sales of the publications		
	2004 ALI/UNIDROIT Principles Transnational Civil Procedure	--		official journeys: external funding by private donors	
	Franchising (2002 Model law – 1998 Guide)	publications: € 4,500	expected by the sales of the publications		
	2001 Cape Town Convention – Aircraft Protocol	official journeys: € 3,000	expected by the sales of the publications		
	1995 Convention on Stolen or Illegally Exported Cultural Objects	--			
	1988 Convention on International Factoring	--			
	1988 Convention on International Leasing	--			
	1973 Washington Wills Convention	--			
1956 CMR	--				

outreach resources	Uniform Law Review	printing/postage: € 38,000	€ 27,000	170 publications for the Library on an exchange basis	
	Unidroit Acts & Proceedings – cd-rom				
	Digest	--			
	Uniform Law Data Base	--	€ 5,000	external funding by private donors	
	Website	IT services: € 2,000			
non legislative activities	Library	2007 Budget, expenditures: Ch. 9			
	Legal Cooperation	official journeys: € 4,000		conference in Ouagadougou: external funding by member States and private donors	
	Scholarship Programme	€ 10,000		external funding by member States and private donors	
	Uniform Law Foundation			external funding by private donors	