



INTERNATIONAL INSTITUTE FOR THE UNIFICATION OF PRIVATE LAW
INSTITUT INTERNATIONAL POUR L'UNIFICATION DU DROIT PRIVE

BUDGET 2014
Rome, December 2013

UNIDROIT 2013

BUDGET FOR THE FINANCIAL YEAR 2014
AS APPROVED BY THE GENERAL ASSEMBLY
AT ITS 72nd SESSION
(ROME, 5 DECEMBER 2013)

RECEIPTS (in Euro)

	Budget 2014
Chapter 1: Contributions of member States	
Art. 1 (Italian Government)	126,250.00
Art. 2 (Other member States)	2,093,225.00
Chapter 2: Other receipts:	
Art. 1 (Interest)	1,000.00
Art. 2 (Contributions to overhead expenses)	15,000.00
Art. 3 (Sale of publications)	22,000.00
Chapter 3: Various receipts	-
Tax reimbursement credit	15,000.00
Total of receipts	2,272,475.00

EXPENDITURE (in Euro)*

	2014
Chapter 1 – Meeting and travel costs	
Art. 1 (Governing Council and Permanent Committee)	48,000.00
Art. 2 (Auditor)	3,869.60
Art. 3 (Administrative tribunal)	-
Art. 4 (Committees of Experts)	88,000.00
Art. 5 (Official journeys and promotion of activities)	50,000.00
Art. 6 (Interpreters)	35,500.00
Art. 7 (Representation)	7,000.00
Subtotal	232,369.60
Chapter 2 – Salaries and allowances	
Art.1 (Salaries of Categories A, B and C staff and consultant)	1,242,481.00
Art. 2 (Remuneration for occasional collaborators)	20,000.00
Art. 3 (Tax reimbursement)	15,000.00
Subtotal	1,277,481.00
Chapter 3 – Social security charges	
Art. 1 (Insurance against disablement, old age and sickness)	413,624.40
Art. 2 (Accidents' insurance)	8,500.00
Art. 3 (Compensation retired members of staff)	2,500.00
Subtotal	424,624.40
Chapter 4 – Administrative expenses	
Art. 1 (Stationery)	20,000.00
Art. 2 (Telephone, fax and Internet)	23,000.00
Art. 3 (Postage)	10,000.00
Art. 4 (Miscellaneous)	5,000.00
Art. 5 (Printing of publications)	15,000.00
Subtotal	73,000.00
Chapter 5 – Maintenance costs	
Art. 1 (Electricity)	10,000.00
Art. 2 (Heating)	22,000.00
Art. 3 (Water)	7,000.00
Art. 4 (Insurance of premises)	12,000.00
Art. 5 (Office equipment)	23,000.00
Art. 6 (Upkeep of building, public services)	25,000.00
Art. 7 (Labour costs)	45,000.00
Subtotal	144,000.00
Chapter 6 – Library	
Art. 1 (Purchase of books)	90,000.00
Art. 2 (Binding)	9,000.00
Art. 3 (Software)	22,000.00
Subtotal	121,000.00
Chapter 7	
Legal co-operation programme	0.00
Total expenditure	2,272,475.00

Appendix**CHART OF THE ANNUAL CONTRIBUTIONS TO UNIDROIT
OF MEMBER STATES FOR 2014**

(Each unit of contribution representing € 2,530)

Cat.	State	Units	Contribution for 2014
I	Canada	50	€ 126,500.00
	China	50	
	France	50	
	Germany	50	
	Italy	50	
	Japan	50	
	United Kingdom	50	
	United States of America	50	
II	Republic of Korea	22	€ 55,660.00
	Russian Federation	22	
	Spain	22	
III	Australia	18	€ 45,540.00
	Belgium	18	
	Brazil	18	
	Netherlands	18	
	Sweden	18	
	Switzerland	18	
IV	Mexico	13	€ 32,890.00
V	Austria	11	€ 27,830.00
	Denmark	11	
	Finland	11	
	Greece	11	
	Norway	11	
	Poland	11	
	Saudi Arabia	11	
VI	India	9	€ 22,770.00
	Ireland	9	
	Portugal	9	
	South Africa	9	
	Turkey	9	

Cat.	State	Units	Contribution for 2014
VII	Argentina	8	€ 20,240.00
	Chile	8	
	Colombia	8	
	Czech Republic	8	
	Hungary	8	
	Indonesia	8	
	Iran	8	
	Israel	8	
	Romania	8	
	Slovakia	8	
	Venezuela	8	
VIII	Bulgaria	5	€ 12,650.00
	Croatia	5	
	Cyprus	5	
	Egypt	5	
	Estonia	5	
	Latvia	5	
	Lithuania	5	
	Luxembourg	5	
	Malta	5	
	Nigeria	5	
	Pakistan	5	
	Paraguay	5	
	Serbia	5	
	Slovenia	5	
	Tunisia	5	
	Uruguay	5	
Special	Holy See	1	€ 2,530.00
	San Marino	1	