



FINANCE COMMITTEE
85th session
Rome, 4 October 2018

UNIDROIT 2018
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**Item No. 5 on the Agenda: Information on extra-budgetary contributions
received in 2018 and on their allocation to
Institute activities and projects**

(prepared by the UNIDROIT Secretariat)

<i>Summary</i>	<i>For information of the members of the Finance Committee</i>
<i>Action to be taken</i>	<i>None</i>
<i>Related document</i>	<i>None</i>

1. The Annex to this document shows a summary of extra-budgetary contributions received in 2018 as well as the expenditure that has, or will be, funded accordingly. It is to be noted that other contributions (i.e. direct organisation of meetings, payment of travel and accommodation expenses of members of the staff, participation of persons external to the Institute) are not indicated in this table.

2. For ease of reference, and in order to better demonstrate the allocation of resources, this information is provided in the form of tables indicating, for each activity or project, the balance carried over from the 2017 financial year, if any, the amount actually received in 2018 or expected to be received before the end of the year, and the actual or anticipated expenditure for the year 2018.

ANNEX

UNIDROIT Information on Extrabudgetary Contributions in 2018		Balance 2017	Received *	Spent **	Balance ***	
Principles on Netting of Financial Instruments		€	Balance 2017	Received	Spent	Balance
Receipts						
Donor	Association of German Banks		281.39			281.39
Expenditure						
Total		€	281.39	0.00		281.39
Preparation of a Legal Guide on Contract Farming		€	Balance 2017	Received	Spent	Balance
Receipts						
Donor	IFAD		0			
	FAO		0			0.00
Expenditure						
Total		€				0.00
Promotion of UNIDROIT Instruments		€	Balance 2017	Received	Spent	Balance
Receipts						
Donor	Uniform Law Foundation		15,002.60			15,002.60
Expenditure						
Total		€	15,002.60	0.00		15,002.60
Research Scholarship Programme		€	Balance 2017	Received	Spent	Balance
Receipts						
Donors	Scholarship General Fund (Gov.council and Various Italian Law Firms)		3,405.73	4,156.00	2,700.00	4,861.73
	Transnational Law and Business University (Republic of Korea)		2,547.64		0.00	2,547.64
	Uniform Law Foundation		4,871.53	3,600.00	5,200.00	3,271.53
	UK Foundation for International Uniform Law		0.00	0.00	0.00	0.00
	People's Republic of China		36,600.00	20,000.00	1,200.00	55,400.00
Expenditure						
	Scholarships					
Total		€	47,424.90	27,756.00	9,100.00	66,080.90
UNIDROIT Library		€	Balance 2017	Received	Spent	Balance
Receipts						
Donor	Various Italian Law Firms		29,711.27		19,597.28	10,113.99
Expenditure						
	Purchase of books and journals					
Total			29,711.27		19,597.28	10,113.99
GRAND TOTAL		€	92,420.16	27,756.00	28,697.28	91,478.88

* Estimated total receipts as of 31 December 2018 including any amounts carried over from 2017

** Estimated expenditure as of 31 December 2018

*** Estimated balance as of 31 December 2018