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**Document d'information sur l'allocation des dépenses aux projets et activités de
l'Institut en 2006 et 2007**

(préparé par le Secrétariat d'UNIDROIT)

<i>Sommaire</i>	<i>Voir ci-dessous</i>
<i>Action demandée</i>	<i>pour information de l'Assemblée Générale</i>
<i>Documents connexes</i>	<i>Aucun</i>

Introduction.

1. Lors de sa 61^{ème} session, l'Assemblée Générale a manifesté un intérêt à connaître dans le détail l'allocation des dépenses budgétaires aux projets et activités de l'Institut. Le Secrétariat a préparé des documents à cet effet qui ont été soumis au Conseil de Direction à sa 86^{ème} session, qui s'est tenue à Rome du 16 au 18 avril 2007, ainsi qu'à la Commission des Finances à sa 62^{ème} session, qui a eu lieu à Rome le 4 octobre 2007, pour avoir leur avis.
2. Le Conseil de Direction et la Commission des Finances ont partagé l'intérêt manifesté par l'Assemblée Générale et ont convenu que cela peut permettre aux institutions de l'Institut d'avoir un cadre plus précis des finances de l'Institut.
3. A cet effet, l'allocation des dépenses budgétaires aux projets de l'Institut est présentée dans ce document ; elle se limite pour 2006 aux activités législatives tandis qu'en 2007 elle vise toutes les activités.

	project/activity	2006 expenditure (UNIDROIT regular budget)
	GOVERNANCE / ADMINISTRATION	GC reimbursement members: 36,000 GC interpreters: € 3,300 FC interpreters: € 1,100 / GA interpreters: € 1,100 technical services for <u>all</u> meetings in Villa Aldobrandini in 2006: € 6,700 (microphones, etc.) official journeys: € 14,000
ongoing activities	UNIDROIT Principles International Commercial Contracts (3rd edition)	WG meeting, June 2006: € 38,000
	Cape Town Convention - Railway Protocol	Organisation Diplomatic Conference (February 2007): postage/documents: € 2,225 / official journeys: € 3,000
	Cape Town Convention - Space Assets Protocol	--
	Model Law on Leasing	meetings Advisory board (Feb. and Sept. 2006): interpreters: € 8,700
	Draft Convention on Intermediated Securities	meetings (2 nd and 3 rd session CGE, March and Nov. 2006) FAO premises: € 33,500 / interpreters: € 16,650 official journeys: € 18,000
	Cape Town Convention - Agricultural Construction Mining Equip. Protocol	--
	Trading in Securities in Emerging Markets	--
implementation / promotion	Depositary Function Cape Town Convention	--
	2004 UNIDROIT Principles International Commercial Contracts	publications: € 2,000 (translation)
	2004 ALI/UNIDROIT Principles Transnational Civil Procedure	--
	Franchising (2002 Model law – 1998 Guide)	official journeys: € 700
	2001 Cape Town Convention – Aircraft Protocol	publications: € 19,000 (Acts & Proceedings) official journeys: € 1,600
	1995 Convention on Stolen or Illegally Exported Cultural Objects	official journeys: € 1,200
	1988 Convention on International Factoring	--
	1988 Convention on International Leasing	--
	1973 Washington Wills Convention	--

	project/activity	2007 expenditure (UNIDROIT regular budget)	2007 receipts	extra-budgetary and private donors contributions	notes
	GOVERNANCE / ADMINISTRATION	meetings: € 40,000 technical assistance for meetings: € 8,000 official journeys: € 12,000			
ongoing activities	UNIDROIT Principles International Commercial Contracts (3rd edition)	WG meeting: € 40,000 official journeys: € 5,000			
	Cape Town Convention - Space Assets Protocol	official journeys: € 2,400		meetings: external funding by private donors	
	Model Law on Leasing	official journeys: € 3,000		1st CGE: external funding	
	Draft Convention on Intermediated Securities	meetings: € 19,000 official journeys: € 9,000			
	Cape Town Convention - Agricultural Construction Mining Equip. Protocol	--			
	Trading in Securities in Emerging Markets	--			
	GNNS Services	--			

implementation /promotion	Depositary Function Cape Town Convention	--			
	2007 Cape Town Convention - Railway Protocol	official journeys: € 3,000		Diplomatic Conf. costs borne by host Gov't (Luxembourg)	
	2004 UNIDROIT Principles International Commercial Contracts		expected by the sales of the publications		
	2004 ALI/UNIDROIT Principles Transnational Civil Procedure	--		official journeys: external funding by private donors	
	Franchising (2002 Model law – 1998 Guide)	publications: € 4,500	expected by the sales of the publications		
	2001 Cape Town Convention – Aircraft Protocol	official journeys: € 3,000	expected by the sales of the publications		
	1995 Convention on Stolen or Illegally Exported Cultural Objects	--			
	1988 Convention on International Factoring	--			
	1988 Convention on International Leasing	--			
	1973 Washington Wills Convention	--			
1956 CMR	--				

outreach resources	Uniform Law Review	printing/postage: € 38,000	€ 27,000	170 publications for the Library on an exchange basis	
	Unidroit Acts & Proceedings – cd-rom				
	Digest	--			
	Uniform Law Data Base	--	€ 5,000	external funding by private donors	
	Website	IT services: € 2,000			
non legislative activities	Library	2007 Budget, expenditures: Ch. 9			
	Legal Cooperation	official journeys: € 4,000		conference in Ouagadougou: external funding by member States and private donors	
	Scholarship Programme	€ 10,000		external funding by member States and private donors	
	Uniform Law Foundation			external funding by private donors	