



**FINANCE COMMITTEE**  
**94<sup>th</sup> session**  
**Rome/remote, 20 October 2022**

UNIDROIT 2022  
F.C. (94) 4  
Original: English  
September 2022

**Item No. 5 on the Agenda: Information on extra-budgetary contributions  
received in 2022 and on their allocation to  
Institute activities and projects**

(prepared by the UNIDROIT Secretariat)

<i>Summary</i>	<i>For information of the Members of the Finance Committee</i>
<i>Action to be taken</i>	<i>None</i>
<i>Related document</i>	<i>None</i>

1. The Annex to this document shows a summary of extra-budgetary contributions received in 2022 as well as the expenditure that has, or will be, funded accordingly. It is to be noted that other third-party contributions in kind to the work of the Institute (i.e., direct organisation of meetings, payment of travel and accommodation expenses of members of the staff, participation of persons external to the Institute) are not indicated in this table.

2. For ease of reference, and in order to better demonstrate the allocation of resources, this information is provided in the form of tables indicating, for each activity or project, the balance carried over from the 2021 financial year, if any, the amount actually received in 2022 or expected to be received before the end of the year, and the actual or anticipated expenditure for the year 2022.

**Description of Extra-budgetary Contributions**

3. The Institute was successful in obtaining a number of sources of supplementary funding from third parties, particularly with regard to the setting up of a general scholarship fund to support interns and scholars seeking to come and undertake research at the Institute.

4. Specifically, the Secretariat received € 84,175.15 within the framework of the Cape Town Convention Academic Project which will serve to meet various expenses incurred in support of a range of activities dedicated to the study and promotion of the Cape Town Convention and its Protocols, including the 11<sup>th</sup> Annual Cape Town Convention Academic Conference 2022.

5. In January 2022, the Secretariat also obtained a generous grant from the Italian Ministry of Foreign Affairs and International Cooperation (MAECI) amounting to € 100,000.00 to fund a Chair Programme in the field of private law and sustainable development. This new Programme aims at involving a senior or mid-career professor/researcher in the development of the UNIDROIT/FAO/IFAD project on Legal Structure of Agricultural Enterprises (LSAE). The candidate has been recruited and is expected to assist the Secretariat with comparative research and data collection, as well as with the analysis of gender equality in the various collaborative forms of agricultural enterprises considered within the LSAE project.

6. The Secretariat also wishes to highlight the successful first edition of the UNIDROIT International Summer School, which was organised in July 2022 thanks to the financial support of MAECI. In addition, MAECI provided a substantial contribution (€ 735,600.00) to cover expenses related to necessary renovation works to the façade of Villa Aldobrandini.

7. The Institute has also reapplied for funding with the Bank of Italy for the second edition of the UNIDROIT – Bank of Italy Chair Programme and is expecting a positive response within the end of 2022.

## ANNEX

## UNIDROIT Information on Extrabudgetary Contributions in 2022

<b>Principles on Netting of Financial Instruments</b>	€	<b>Initial Balance</b>	<b>Receipts*</b>	<b>Expenditure **</b>	<b>Balance ***</b>
<b>Receipts</b>					
Donor Association of German Banks		281.39			281.39
<b>Expenditure</b>					
<b>Total</b>	€	<b>281.39</b>	<b>0.00</b>	<b>0.00</b>	<b>281.39</b>
<b>UROLA - Prize</b>	€	<b>Initial Balance</b>	<b>Receipts*</b>	<b>Expenditure **</b>	<b>Balance ***</b>
<b>Receipts</b>					
Donor United Rule of Law Appeal - Prize		8799.56			8,799.56
<b>Total</b>	€	<b>8,799.56</b>	<b>0.00</b>	<b>0.00</b>	<b>8,799.56</b>
<b>Promotion of UNIDROIT Instruments</b>	€	<b>Initial Balance</b>	<b>Receipts*</b>	<b>Expenditure **</b>	<b>Balance ***</b>
<b>Receipts</b>					
Donor Uniform Law Foundation		15,002.60		6,619.02	8,383.58
<b>Expenditure</b>					
<b>Total</b>	€	<b>15,002.60</b>		<b>6,619.02</b>	<b>8,383.58</b>
<b>Cape Town Convention Academic Project</b>	€	<b>Initial Balance</b>	<b>Receipts*</b>	<b>Expenditure **</b>	<b>Balance ***</b>
<b>Receipts</b>					
Donor CTCAP		42,609.81	84,175.15	61,998.22	64,786.74
<b>Total</b>	€	<b>42,609.81</b>	<b>84,175.15</b>	<b>61,998.22</b>	<b>64,786.74</b>
<b>Research Scholarship Programme</b>	€	<b>Initial Balance</b>	<b>Receipts*</b>	<b>Expenditure **</b>	<b>Balance ***</b>
<b>Receipts</b>					
Donor Scholarship General Fund		20,431.80	5,216.36	20,398.85	5,249.31
Sir Roy Goode Scholarship		29,393.88	0.00	3,999.96	25,393.92
People's Republic of China		72,294.34		2,001.29	70,293.05
Summer School		98,550.00		87,742.98	10,807.02
<b>Expenditure</b>					
<b>Total</b>	€	<b>220,670.02</b>	<b>5,216.36</b>	<b>114,143.08</b>	<b>111,743.30</b>
<b>UNIDROIT Library</b>	€	<b>Initial Balance</b>	<b>Receipts*</b>	<b>Expenditure **</b>	<b>Balance ***</b>
<b>Receipts</b>					
Donor Various Italian Law Firms		10,113.99			10,113.99

<b>Expenditure</b>					
Purchase of books and journals					
<b>Total</b>		<b>10,113.99</b>	<b>0.00</b>	<b>0.00</b>	<b>10,113.99</b>
<b>MAECI</b>					
EC FUND Private Law and Agriculture		<b>100,000.00</b>		<b>1,121.54</b>	<b>98,878.46</b>
PALAZZO ALDOBRANDINI WORKS		<b>735,600.00</b>			<b>735,600.00</b>
<b>GRAND TOTAL</b>	€	<b>1,133,077.37</b>	<b>89,391.51</b>	<b>183,881.86</b>	<b>1,038,587.02</b>

\* Estimated total receipts as at 30 September 2022 including any amounts carried over from 2021

\*\* Estimated expenditure as of 30 September 2022

\*\*\* Estimated balance as of 30 September 2022